

**2021-2022 General Fund Monthly Staffing Report  
3/31/2022**

**Instructional:**

District Allocated Positions	1,905.08
School Paid Positions	-
Adjustments For Units Paid by School	-
	-
Revised Budgeted Units	1,905.08
Hired as of 3/31/2022	1,872.42
Unit Vacancies	32.66

**Educational Support Personnel:**

Budget Allocated Positions	1,066.71
School Paid Positions	-
Adjustments For Units Paid by School	-
	-
Revised Budgeted Units	1,066.71
Hired as of 3/31/2022	* 1,017.33
Unit Vacancies	49.38

**Professional Technical:**

Budget Allocated Positions	150.15
Adjustments	-
	-
Revised Budgeted Units	150.15
Hired as of 3/31/2022	143.95
Unit Vacancies	6.20

**Administrative:**

Budget Allocated Positions	147.66
Adjustments	-
	-
Revised Budgeted Units	147.66
Hired as of 3/31/2022	141.20
Unit Vacancies	6.46

***Unit Vacancies May Vary Due to Paperwork in Progress***

**2021-2022 Federal Monthly Staffing Report  
3/31/2022**

**Instructional:**

Budget Allocated Positions	122.75
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	122.75
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Hired as of 3/31/2022	110.73
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Unit Vacancies	12.02
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**Educational Support Personnel:**

Budget Allocated Positions	400.02
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	400.02
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Hired as of 3/31/2022	389.09
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Unit Vacancies	10.93
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**Professional Technical:**

Budget Allocated Positions	81.89
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	81.89
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Hired as of 3/31/2022	71.28
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Unit Vacancies	10.61
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**Administrative:**

Budget Allocated Positions	18.35
Adjustments Included in Budget Amendments (New Grants, etc.)	-
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Revised Budgeted Units	18.35
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Hired as of 3/31/2022	16.80
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Unit Vacancies	1.55
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***Unit Vacancies May Vary Due to Paperwork in Progress***